

Lorain County Family and Children First Council Shared Plan for SFYs 2022-2025

Shared Plan Update 2023

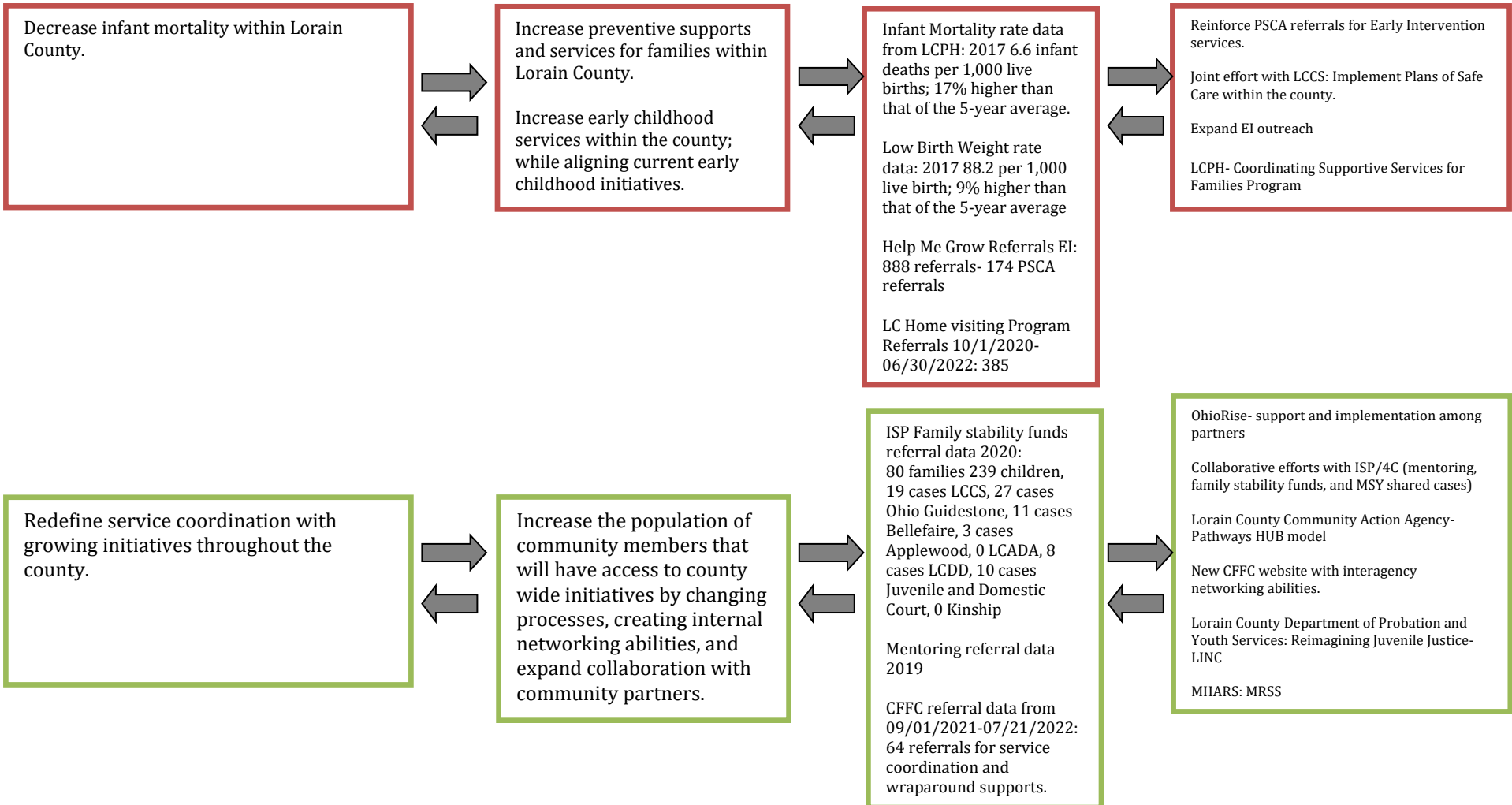
Current FCFC Initiatives: Service Coordination, Wraparound Services, Resource Collaboration, Transitional Youth Stabilization, MSY Case Management, Early Intervention (HMG), Child Find Outreach, Professional Development for Community Partners, Plan of Safe Care Program, House Bill 123

Shared Priorities

Shared Outcomes

Shared Indicators

Shared Strategies



Were there any modifications from last year's plan? Yes No X

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

FSY23 This past fiscal year has been very productive. Despite what we have been able to accomplish there have been some barriers to implementation. It was underestimated how much administrative power it takes to network, create, and plan mezzo and macro-level programming. While finding partners and getting everyone in agreement to work together was fairly easy for LC CFFC, the details are taking much longer than expected. Other than manpower to complete the shared plan, I am very excited to document all that has transpired with Council this past year.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

FSY23 LC CFFC is becoming a household name within the communities and county providers. This has been no easy accomplishment. It has taken Council members time and effort to make connections and collaborate. There have been several huge successes I want to document.

Success- For the first time Lorain County Public Health, Lorain County CFFC, and Lorain County Job and Family Services are partnering to support/implement a Plans of Safe Care Program. With LC JFS as the main funder and a small contribution from PH and CFFC there will be a multi-tiered service coordination program where pregnant mothers who are struggling with addiction and or newly born infants that test positive for a substance can receive high-level services to stabilize families and prevent custody relinquishment.

Success- The creation of Lorain County Youth and Family Collaboration is a team of administrators/ directors representing core agencies that work with multi-system youth. This collaboration was created to prevent duplication of services, discuss working collectively, and hopefully soon a platform for providers to "present" complex cases to obtain feedback and solutions from a county narrative.

Success- Almost every single school district within our county including the vocational school has gone into an agreement with the Lorain County Education Service Center where they are receiving free services from the wellness coordinators to create suicide prevention policy work as well as Columbia Suicide training for the school counselors and social workers. This is a huge partnership as one of the agreement measures was for

Council to obtain data from the schools in regard to referrals, needs/trends with mental health assessments, and other data deemed relevant for the work of Council.

These successes have helped Council with stability, overall purpose, and have strengthened its role within the County.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase preventive supports and services for families within Lorain County. Increase early childhood services within the county; while aligning current early childhood initiatives.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Help Me Grow Referrals Early Intervention	Data: <ul style="list-style-type: none"> 868 referrals- 145 PCSA referrals 8% went on to IFSP Year of Data: FSY22	Data: <ul style="list-style-type: none"> 915 referrals 113 PCSA referrals 14% went on to IFSP Year of Data: FY23	+
Joint effort with LCCS: Plans of Safe Care within the county (LCPH, LCJFS, LCCS, CFFC)	Data: 64 referrals- 42 created Plans of Safe Care OBGYN roll out (Summer FSY23) Year of Data: FY22	Data: pending data (program expansion just now being implemented) Year of Data: FY23	NC

3. List the data source(s) for the indicator(s):

Data was obtained directly from agencies (Lorain County Public Health and Neighborhood Alliance).

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There is a defiant need for early childhood/ infancy within our County. There has been a huge spike in referrals across the county for children under 5 years old. We are expected to see double the families involved within the Plans of Safe Care Program over the next year as well.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase the population of community members that will have access to county-wide initiatives by changing processes, creating internal networking abilities, and expanding collaboration with community partners.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Lorain County Youth and Family Collaboration creation- number of consultations for the workgroup	Data: unknown Year of Data: FSY23	Data: 1 Year of Data:	New program
CFFC referral data	Data: 64 referrals for service coordination and wraparound supports Year of Data: 09/01/2021-07/21/2022	Data: 131 referrals for service coordination and wraparound supports Year of Data: FSY23	+

5. List the data source(s) for the indicator(s):

Data was provided directly by LC CFFC

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There are steady referrals for Councils services for consultation, service coordination, and high-fi wrap-around. We are receiving referrals from all different kinds of agencies including large hospital systems, therapists, local doctors, schools, and self-referrals! Despite OhioRise we are still finding CFFC eligible MSY that need our services. A much younger population as well.